

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

MARCH 1998	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$10,709,012	\$8,920,160	\$2,350,159	\$21,979,331
ADMISSIONS	266,094	332,374	66,710	665,178
WIN PER CAPITA	\$40	\$27	\$35	\$33
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$12	\$10	\$7	\$10
SLOT DROP	\$46,939,869	\$41,010,445	\$8,022,626	\$95,972,940
SLOT COIN IN	\$198,287,792	\$183,947,482	\$36,218,096	\$418,453,370
SLOT REVENUE	\$10,709,012	\$8,860,534	\$2,350,159	\$21,919,705
SLOT REVENUE PERCENTAGE	5.40%	4.82%	6.49%	5.24%
NUMBER OF SLOT MACHINES	1,154	1,242	555	2,951
AVG DAILY WIN PER SLOT MACHINE	\$299	\$230	\$137	\$240
KENO TICKETS WRITTEN	\$0	\$280,486	\$0	\$280,486
KENO REVENUE	\$0	\$59,626	\$0	\$59,626
KENO REVENUE PERCENTAGE	0.00%	21.26%	0.00%	21.26%
TAXES PAID TO CITY	\$53,545	\$44,601	\$11,751	\$109,897
TAXES PAID TO COUNTY	\$53,545	\$44,601	\$11,751	\$109,897
TAXES TO GAMBLER'S TREATMENT	\$32,127	\$26,760	\$7,050	\$65,937
TAX TO ST GEN'L FUND (WAGERING)	\$2,430,946	\$2,024,876	\$533,486	\$4,989,308
TAX TO ST GEN'L FUND (ADMISSION)	\$133,047	\$166,187	\$33,355	\$332,589
FEE TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,200	\$18,600
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$13,633,254	\$5,271,129	\$2,019,699	\$20,924,082
SLOT REVENUE	\$1,182,797	\$569,033	\$206,684	\$1,958,514
SLOT REVENUE PERCENTAGE	8.68%	10.80%	10.23%	9.36%
NUMBER OF SLOT MACHINES	149	88	50	287
\$.25 SLOT MACHINES				
SLOT COIN IN	\$66,018,147	\$72,944,313	\$15,849,471	\$154,811,931
SLOT REVENUE	\$4,472,148	\$4,387,621	\$1,205,474	\$10,065,243
SLOT REVENUE PERCENTAGE	6.77%	6.02%	7.61%	6.50%
NUMBER OF SLOT MACHINES	585	733	327	1,645
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$84,611,856	\$86,819,825	\$15,541,102	\$186,972,783
SLOT REVENUE	\$4,113,171	\$3,327,324	\$833,701	\$8,274,196
SLOT REVENUE PERCENTAGE	4.86%	3.83%	5.36%	4.43%
NUMBER OF SLOT MACHINES	368	375	168	911
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$26,708,335	\$17,806,265	\$2,807,825	\$47,322,425
SLOT REVENUE	\$657,372	\$495,881	\$104,300	\$1,257,553
SLOT REVENUE PERCENTAGE	2.46%	2.78%	3.71%	2.66%
NUMBER OF SLOT MACHINES	46	43	10	99
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$6,272,200	\$804,550	\$0	\$7,076,750
SLOT REVENUE	\$159,225	\$31,275	\$0	\$190,500
SLOT REVENUE PERCENTAGE	2.54%	3.89%	0.00%	2.69%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$1,044,000	\$301,400	\$0	\$1,345,400
SLOT REVENUE	\$124,300	\$49,400	\$0	\$173,700
SLOT REVENUE PERCENTAGE	11.91%	16.39%	0.00%	12.91%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

MARCH 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,730,939	\$3,484,608	\$2,372,603	\$2,415,723	\$1,816,598
ADMISSIONS	62,236	90,004	51,760	58,716	60,660
WIN PER CAPITA	\$44	\$39	\$46	\$41	\$30
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	11,063	12,414
AVG DAILY WIN PER SQUARE FOOT	\$5	\$6	\$7	\$7	\$5
TABLE DROP	\$2,807,939	\$3,734,157	\$1,359,626	\$2,310,814	\$2,292,013
TABLE REVENUE	\$484,487	\$750,527	\$279,034	\$542,539	\$529,248
TABLE REVENUE PERCENTAGE	17.25%	20.10%	20.52%	23.48%	23.09%
NUMBER OF TABLE GAMES	36	39	21	30	24
AVG DAILY WIN PER TABLE GAME	\$434	\$621	\$429	\$583	\$711
SLOT DROP	\$7,414,699	\$9,646,901	\$5,622,513	\$5,902,125	\$2,440,184
SLOT COIN IN	\$35,853,381	\$45,506,400	\$29,276,840	\$26,583,568	\$16,857,457
SLOT REVENUE	\$2,246,452	\$2,734,081	\$2,093,569	\$1,873,184	\$1,287,350
SLOT REVENUE PERCENTAGE	6.27%	6.01%	7.15%	7.05%	7.64%
NUMBER OF SLOT MACHINES	698	650	486	489	419
AVG DAILY WIN PER MACHINE	\$104	\$136	\$139	\$124	\$99
TAXES PAID TO CITY	\$13,655	\$17,423	\$11,863	\$12,079	\$9,083
TAXES PAID TO COUNTY	\$13,655	\$17,423	\$11,863	\$12,079	\$9,083
TAXES TO GAMBLER'S TREATMENT	\$8,193	\$10,454	\$7,118	\$7,247	\$5,450
TAX TO ST GEN'L FUND (WAGERING)	\$510,686	\$651,622	\$443,677	\$451,740	\$339,704
TAX TO ST GEN'L FUND (ADMISSION)	\$28,330	\$28,330	\$28,330	\$28,330	\$28,330
MARCH 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$6,176,018	\$6,725,450	\$7,078,649	\$8,397,589	\$41,198,177
ADMISSIONS	143,648	143,549	191,624	225,410	1,027,607
WIN PER CAPITA	\$43	\$47	\$37	\$37	\$40
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	24,000	184,353
AVE DAILY WIN PER SQUARE FOOT	\$5	\$9	\$8	\$11	\$7
TABLE DROP	\$3,783,917	\$4,499,606	\$8,099,219	\$8,838,394	\$37,725,685
TABLE REVENUE	\$900,031	\$970,280	\$1,691,954	\$2,050,059	\$8,198,159
TABLE REVENUE PERCENTAGE	23.79%	21.56%	20.89%	23.19%	21.73%
NUMBER OF TABLE GAMES	44	44	41	56	335
AVG DAILY WIN PER TABLE GAME	\$660	\$711	\$1,331	\$1,190	\$790
SLOT DROP	\$14,999,116	\$19,319,019	\$22,172,202	\$22,179,309	\$109,696,068
SLOT COIN IN	\$84,290,276	\$90,705,073	\$102,805,820	\$110,620,428	\$542,499,243
SLOT REVENUE	\$5,275,987	\$5,755,170	\$5,386,695	\$6,347,530	\$33,000,018
SLOT REVENUE PERCENTAGE	6.26%	6.34%	5.24%	5.74%	6.08%
NUMBER OF SLOT MACHINES	838	950	1,058	1,071	6,658
AVG DAILY WIN PER MACHINE	\$203	\$195	\$164	\$191	\$160
TAXES PAID TO CITY	\$30,880	\$33,627	\$35,393	\$41,988	\$205,991
TAXES PAID TO COUNTY	\$30,880	\$33,627	\$35,393	\$41,988	\$205,991
TAXES TO GAMBLER'S TREATMENT	\$18,528	\$20,176	\$21,236	\$25,193	\$123,595
TAX TO ST GEN'L FUND (WAGERING)	\$1,154,915	\$1,257,659	\$1,323,707	\$1,570,349	\$7,704,059
TAX TO ST GEN'L FUND (ADMISSION)	\$28,330	\$28,330	\$28,330	\$28,330	\$254,970

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MARCH 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,796,558	\$2,316,340	\$658,962	\$1,234,902	\$1,320,662
TABLE REVENUE	\$279,416	\$345,214	\$119,772	\$308,302	\$278,443
TABLE REVENUE PERCENTAGE	15.55%	14.90%	18.18%	24.97%	21.08%
NUMBER OF TABLE GAMES	20	25	13	16	18
CRAPS					
TABLE DROP	\$484,619	\$734,548	\$299,705	\$613,375	\$394,047
TABLE REVENUE	\$35,315	\$201,243	\$37,928	\$101,588	\$103,223
TABLE REVENUE PERCENTAGE	7.29%	27.40%	12.66%	16.56%	26.20%
NUMBER OF TABLE GAMES	3	3	2	3	1
ROULETTE					
TABLE DROP	\$85,729	\$197,981	\$67,134	\$99,099	\$247,782
TABLE REVENUE	\$26,092	\$55,459	\$16,408	\$22,901	\$71,284
TABLE REVENUE PERCENTAGE	30.44%	28.01%	24.44%	23.11%	28.77%
NUMBER OF TABLE GAMES	2	2	1	2	1
CARIBBEAN STUD					
TABLE DROP	\$183,886	\$177,420	\$209,436	\$197,263	\$221,402
TABLE REVENUE	\$71,836	\$40,526	\$63,902	\$48,978	\$53,598
TABLE REVENUE PERCENTAGE	39.07%	22.84%	30.51%	24.83%	24.21%
NUMBER OF TABLE GAMES	2	2	2	2	1
LET IT RIDE					
TABLE DROP	\$181,147	\$269,590	\$112,190	\$140,987	\$101,316
TABLE REVENUE	\$18,708	\$69,807	\$28,825	\$35,582	\$15,897
TABLE REVENUE PERCENTAGE	10.33%	25.89%	25.69%	25.24%	15.69%
NUMBER OF TABLE GAMES	1	2	1	2	1
BIG SIX					
TABLE DROP	\$10,106	\$0	\$0	\$0	\$0
TABLE REVENUE	\$7,188	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	71.13%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$23,548	\$0	\$0	\$0	\$0
TABLE REVENUE	\$3,586	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	15.23%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$42,347	\$38,279	\$12,199	\$25,189	\$6,804
TABLE REVENUE	\$42,347	\$38,279	\$12,199	\$25,189	\$6,804
TABLE REVENUE PERCENTAGE	100.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	6	5	2	5	2

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MARCH 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,098,939	\$2,448,532	\$3,836,150	\$4,476,527	\$20,187,572
TABLE REVENUE	\$523,494	\$467,873	\$843,172	\$967,674	\$4,133,360
TABLE REVENUE PERCENTAGE	24.94%	19.11%	21.98%	21.62%	20.47%
NUMBER OF TABLE GAMES	20	24	27	30	193
CRAPS					
TABLE DROP	\$1,036,985	\$1,033,190	\$2,473,544	\$2,131,450	\$9,201,463
TABLE REVENUE	\$161,845	\$260,276	\$442,656	\$430,958	\$1,775,032
TABLE REVENUE PERCENTAGE	15.61%	25.19%	17.90%	20.22%	19.29%
NUMBER OF TABLE GAMES	4	4	6	6	32
ROULETTE					
TABLE DROP	\$249,416	\$305,499	\$455,536	\$696,711	\$2,404,887
TABLE REVENUE	\$62,553	\$64,989	\$148,554	\$199,721	\$667,961
TABLE REVENUE PERCENTAGE	25.08%	21.27%	32.61%	28.67%	27.78%
NUMBER OF TABLE GAMES	3	3	2	3	19
CARIBBEAN STUD					
TABLE DROP	\$131,181	\$273,920	\$820,290	\$594,289	\$2,809,087
TABLE REVENUE	\$54,246	\$85,660	\$189,665	\$102,005	\$710,416
TABLE REVENUE PERCENTAGE	41.35%	31.27%	23.12%	17.16%	25.29%
NUMBER OF TABLE GAMES	2	2	4	5	22
LET IT RIDE					
TABLE DROP	\$137,801	\$264,723	\$283,620	\$443,837	\$1,935,211
TABLE REVENUE	\$38,153	\$25,057	\$15,260	\$80,911	\$328,200
TABLE REVENUE PERCENTAGE	27.69%	9.47%	5.38%	18.23%	16.96%
NUMBER OF TABLE GAMES	1	2	1	2	13
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$42,482	\$52,588
TABLE REVENUE	\$0	\$0	\$0	\$18,078	\$25,266
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	42.55%	48.05%
NUMBER OF TABLE GAMES	0	0	0	1	2
MINI BACCARAT					
TABLE DROP	\$0	\$0	\$142,685	\$0	\$166,233
TABLE REVENUE	\$0	\$0	\$45,341	\$0	\$48,927
TABLE REVENUE PERCENTAGE	0.00%	0.00%	31.78%	0.00%	29.43%
NUMBER OF TABLE GAMES	0	0	1	0	2
PAI GOW POKER					
TABLE DROP	\$92,730	\$129,429	\$87,394	\$290,792	\$600,345
TABLE REVENUE	\$22,876	\$22,112	\$7,306	\$88,406	\$140,700
TABLE REVENUE PERCENTAGE	24.67%	17.08%	8.36%	30.40%	23.44%
NUMBER OF TABLE GAMES	1	2	2	2	7
POKER					
TABLE DROP	\$36,865	\$44,313	\$0	\$162,306	\$368,302
TABLE REVENUE	\$36,865	\$44,313	\$0	\$162,306	\$368,302
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	7	47

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MARCH 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$5,297,799	\$4,914,022	\$1,852,210	\$1,973,675	\$2,203,629
ADJUSTED SLOT REVENUE	\$461,865	\$420,826	\$214,144	\$259,472	\$254,421
SLOT REVENUE PERCENTAGE	8.72%	8.56%	11.56%	13.15%	11.55%
NUMBER OF SLOT MACHINES	123	93	66	59	111
\$.25 SLOT MACHINES					
SLOT COIN IN	\$15,910,286	\$19,046,826	\$15,395,745	\$12,745,802	\$7,561,759
ADJUSTED SLOT REVENUE	\$1,071,635	\$1,304,892	\$1,115,209	\$1,022,161	\$621,131
SLOT REVENUE PERCENTAGE	6.74%	6.85%	7.24%	8.02%	8.21%
NUMBER OF SLOT MACHINES	382	330	308	273	219
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$882,942	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$61,708	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	6.99%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	21	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$12,596,871	\$16,307,671	\$9,516,939	\$9,641,316	\$6,409,213
ADJUSTED SLOT REVENUE	\$637,983	\$811,060	\$603,832	\$569,551	\$375,384
SLOT REVENUE PERCENTAGE	5.06%	4.97%	6.34%	5.91%	5.86%
NUMBER OF SLOT MACHINES	180	184	103	149	81
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$2,048,425	\$3,858,890	\$2,345,020	\$1,954,800	\$682,855
ADJUSTED SLOT REVENUE	\$74,970	\$116,395	\$142,285	\$19,300	\$36,415
SLOT REVENUE PERCENTAGE	3.66%	3.02%	6.07%	0.99%	5.33%
NUMBER OF SLOT MACHINES	13	19	6	6	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$496,050	\$166,925	\$267,975	\$0
ADJUSTED SLOT REVENUE	\$0	\$19,200	\$18,100	\$2,700	\$0
SLOT REVENUE PERCENTAGE	0.00%	3.87%	10.84%	1.01%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	2	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MARCH 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$6,367,079	\$7,897,872	\$10,597,717	\$11,850,347	\$52,954,350
ADJUSTED SLOT REVENUE	\$574,099	\$763,648	\$821,753	\$964,521	\$4,734,749
SLOT REVENUE PERCENTAGE	9.02%	9.67%	7.75%	8.14%	8.94%
NUMBER OF SLOT MACHINES	96	119	130	132	929
\$.25 SLOT MACHINES					
SLOT COIN IN	\$32,903,642	\$34,114,512	\$39,318,378	\$43,219,895	\$220,216,845
ADJUSTED SLOT REVENUE	\$2,204,084	\$2,297,585	\$2,313,361	\$3,002,311	\$14,952,369
SLOT REVENUE PERCENTAGE	6.70%	6.73%	5.88%	6.95%	6.79%
NUMBER OF SLOT MACHINES	461	508	538	592	3,611
\$.50 SLOT MACHINES					
SLOT COIN IN	\$4,314,600	\$5,376,279	\$0	\$0	\$10,573,821
ADJUSTED SLOT REVENUE	\$289,577	\$358,398	\$0	\$0	\$709,683
SLOT REVENUE PERCENTAGE	6.71%	6.67%	0.00%	0.00%	6.71%
NUMBER OF SLOT MACHINES	48	55	0	0	124
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$31,096,082	\$32,778,422	\$41,878,882	\$41,946,453	\$202,171,849
ADJUSTED SLOT REVENUE	\$1,774,951	\$1,797,721	\$1,747,759	\$1,763,528	\$10,081,769
SLOT REVENUE PERCENTAGE	5.71%	5.48%	4.17%	4.20%	4.99%
NUMBER OF SLOT MACHINES	197	230	336	298	1,758
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$2,647,504	\$1,681,324	\$1,510,068	\$1,712,428	\$7,551,324
ADJUSTED SLOT REVENUE	\$140,806	\$76,548	\$68,887	\$88,110	\$374,351
SLOT REVENUE PERCENTAGE	5.32%	4.55%	4.56%	5.15%	4.96%
NUMBER OF SLOT MACHINES	11	10	12	10	43
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$5,725,105	\$6,951,295	\$7,433,670	\$9,407,850	\$40,407,910
ADJUSTED SLOT REVENUE	\$254,530	\$302,995	\$362,385	\$405,610	\$1,714,885
SLOT REVENUE PERCENTAGE	4.45%	4.36%	4.87%	4.31%	4.24%
NUMBER OF SLOT MACHINES	20	22	35	30	159
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$936,590	\$822,720	\$1,084,380	\$1,034,980	\$3,878,670
ADJUSTED SLOT REVENUE	\$49,510	\$62,400	\$53,049	\$76,150	\$241,109
SLOT REVENUE PERCENTAGE	5.29%	7.58%	4.89%	7.36%	6.22%
NUMBER OF SLOT MACHINES	3	3	4	4	14
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$299,675	\$1,082,650	\$540,525	\$1,092,375	\$3,946,175
ADJUSTED SLOT REVENUE	(\$11,570)	\$95,875	\$49,800	\$5,800	\$179,905
SLOT REVENUE PERCENTAGE	-3.86%	8.86%	9.21%	0.53%	4.56%
NUMBER OF SLOT MACHINES	2	3	2	3	18
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$442,200	\$356,100	\$798,300
ADJUSTED SLOT REVENUE	\$0	\$0	(\$30,300)	\$41,500	\$11,200
SLOT REVENUE PERCENTAGE	0.00%	0.00%	-6.85%	11.65%	1.40%
NUMBER OF SLOT MACHINES	0	0	1	1	2